

2004-2005 Budget Development

FINAL 11-19-03	ELIMINATE - Sort by Key #				
GROUP	IDEA/CONCEPT	WEIGHT	TOP PRIORITY	FREQUENCY	KEY #
Teachers	Close at least one school	23	10	6	1
Administration	Close an elementary school	12	2	4	1
Bus/Govt ***	Excess facilities(close schools)	7	3	4	1
Hearing 11-18	Close an elementary school	7	5	4	1
Parents**	Close a school	4		5	1
Seniors	Close outlying schools	3		3	1
Labor*	Close a school	2		3	1
Social ****	Closure of a school	1		2	1
Hearing 11-13	Close elementary /relocate charter school	0		1	1
LHS Students	Close School(s)	0		1	1
TOTAL		59	20	33	
Parents**	Drivers Education	17	3	1	2
Administration	Drivers Education	5		4	2
Seniors	Drivers Education - school funded	4		2	2
Labor*	Drivers Education	3		2	2
LHS Students	Drivers Ed	3		1	2
Seniors	Non-mandated programs - Drivers Ed	1		1	2
Bus/Govt ***	Drivers Ed	1		1	2
Teachers	Non-mandated programs - Drivers Ed	0		2	2
Social ****	Drivers Ed (privatize)	0		1	2
Hearing 11-18	Drivers Ed	0		1	2
TOTAL		34	3	16	
Hearing 11-18	Administrators before other staff & teachers	8		2	3
Bus/Govt ***	Eliminate administrative positions	7		2	3
Hearing 11-13	Principal at River Cities HS	3		2	3
Hearing 11-13	Eliminate at least one elementary principal	3	2	1	3

Labor*	Administrators	2		1	3
Administration	Education Assistant	0		2	3
Teachers	Assistant Directors	0		1	3
Teachers	RCHS Principal	0		1	3
TOTAL		23	2	12	
Labor*	Staff development	9		1	4
Teachers	Staff Development	5		4	4
Administration	7.5 hr Staff Development	5	1	2	4
Seniors	Inservice meetings/prof. Dev.	0		1	4
Administration	Staff Development	0		1	4
TOTAL		19	1	9	
Seniors	Low participation sports/classes	7		1	5
Social ****	Offer low enrollment courses every other year	6		1	5
Parents**	Classes with small enrollments (outsource instruction)	0		1	5
TOTAL		13	0	3	
Teachers	Curriculum coordinators	4		2	6
Labor*	Elementary counselors	4		1	6
Bus/Govt ***	Don't refill positions where appropriate	2		1	6
Labor*	Social Worker positions	2		1	6
Bus/Govt ***	Staff buy outs of positions (reduce all staff)	0		1	6
Administration	Curriculum Coordinator position	0		1	6
Administration	Staff development facilitators	0		1	6
Hearing 11-13	Librarian positions to half per building but for LHS. Replace with aides	0	2	1	6
TOTAL		12	2	9	
Seniors	Freebies - (free tickets for seniors at PAC & schl events)	6		1	7
Hearing 11-18	Free staff passes at athletic events	4		2	7
Teachers	Free passes at athletic events	0		1	7
TOTAL		10	0	4	
Seniors	Meetings during school days -sub use	5		1	8

Teachers	Meetings during the day	2		2	8
Bus/Govt ***	Inservice during school day	2		1	8
TOTAL		9	0	4	
Seniors	Unfunded Mandates (state/federal)	9	12	1	9
TOTAL		9	12	1	
Seniors	Jr. high athletic bussing (+40 miles)	4	1	2	10
Labor*	Co-curricular bussing 5-8	2		2	10
Seniors	Transportation-eliminate some bussing	2		1	10
Teachers	Co-curricular bussing - JHS	0		3	10
TOTAL		8	1	8	
Teachers	CII Acquisition (1 year)	7		3	11
TOTAL		7		3	
Hearing 11-13	Half day early release	6	3	1	12
Labor*	Early Release	0		1	12
Parents**	Early release days	0		1	12
TOTAL		6	3	3	
Hearing 11-13	Attorneys for negotiations	5		2	13
TOTAL		5		2	
LHS Students	Cable TV	5		1	14
Hearing 11-13	Classroom appliances	0		2	14
Labor*	Classroom appliances	0		1	14
LHS Students	Classroom TVs	0		1	14
TOTAL		5	0	5	
Parents**	Spring Break	5		1	15
TOTAL		5		1	
Teachers	Able Learner Program	2		2	16
Labor*	Able Learner Program	2		1	16
Administration	Able Learner Program	0		1	16

TOTAL		4	0	4	
Bus/Govt ***	Replace paid staff with volunteers where appropriate	3		2	17
Parents**	Paid staff at sports events	1		1	17
TOTAL		4	0	3	
Bus/Govt ***	Post secondary enrollment options	3		1	18
TOTAL		3		1	
Labor*	Rotation classes 7/8	3		1	19
TOTAL		3		1	
Parents**	Treat some classes as co-curriculars (like sports)	3		1	20
TOTAL		3		1	
Seniors	Increase student/teacher ratio (9-12)	2	1	2	21
Administration	Small class sizes-secondary	0		1	21
TOTAL		2	1	3	
Administration	Field Trips	1		1	22
LHS Students	Field Trips	1		1	22
Parents**	Field trips not self-funded	0		2	22
Teachers	Field Trips	0		1	22
TOTAL		2	0	5	
LHS Students	Some Elective Classes	2		2	23
TOTAL		2		2	
LHS Students	Saturday School	2		1	24
TOTAL		2		1	
Administration	Library Services	1		1	25
LHS Students	Science Computer Lab	1		1	25
LHS Students	Reading Lab	0		1	25
TOTAL		2	0	3	
Seniors	Breakfast	1		1	26

Parents**	Early Release day lunch	0		1	26
Parents**	Hot lunch	0		1	26
Social ****	Contract out services (food services)	0		1	26
TOTAL		1	0	4	
LHS Students	Summer School	1		2	27
Teachers	Summer School	0		2	27
TOTAL		1	0	4	
Administration	Out-of-District travel for staff development	0		1	28
Bus/Govt ***	Out-of-district travel - all	0		1	28
Bus/Govt ***	District owned vans/cars	0		1	28
Hearing 11-13	Superintendent car allowance and use mileage rate	0		1	28
Labor*	Mini-van use	0		1	28
TOTAL		0	0	5	
Administration	Non-mandated program	1		1	29
Labor*	Non-mandated classes	0		1	29
Parents**	Kindergarten specials (art, music, PE)	0		1	29
TOTAL		1	0	3	
Parents**	Selected co-curriculars	1		1	30
Administration	Co-curricular	0		1	30
Bus/Govt ***	Flat rate for co-curricular	0		1	30
Parents**	5/6 Orchestra	0		1	30
TOTAL		1	0	4	
Hearing 11-18	Non-educational purchases as priority	2		1	31
Administration	Project we can't afford	1		1	31
Labor*	Portfolio nights	1		1	31
LHS Students	Small/inactive clubs	1		1	31
Teachers	Intramurals	0		2	31
Bus/Govt ***	Archaic courses	0		1	31
Bus/Govt ***	Sub-teachers	0		1	31
Labor*	Cost of living raises, not percentage	0		1	31

Labor*	Four-year-old kindergarten	0		1	31
LHS Students	Faculty Bathrooms	0		1	31
LHS Students	Alternative School in Vesper	0	1	1	31
Seniors	Four day week	0		1	31
Seniors	Internet access prior to Grade 3	0		1	31
Social ****	Supplies	0		1	31
Teachers	Classes that didn't go through approval	0		1	31
Teachers	New programs	0		1	31
TOTAL MISC		5	1	17	
	* Labor Representatives and Support Staff				
	** PTC's Booster, Special Education, Able Learner, Early Childhood, Headstart Parents				
	*** Business, Government, MSTC, Media, Former Board Members				
	**** Social/Youth Agencies				