

2004-2005 Budget Development

FINAL 11-19-03	REVENUES - Sort by Key #				
GROUP	IDEA/CONCEPT	WEIGHT	TOP PRIORITY	FREQ.	KEY #
Parents**	User fee for all co-curriculars	20		7	1
LHS Students	Co-curricular student fees	16	7	4	1
Labor*	Registration fee for co-curriculars	13	6	4	1
Seniors	User fee for all co-curriculars	9		5	1
Bus/Govt ***	Activity fee (with allowance for low income students)	9	3	4	1
Hearing 11-18	User fee for co-curriculars	9		4	1
Social ****	Activity fees	8	3	3	1
Seniors	Student fees for out-of-town bussing, co-curriculars	7		1	1
Teachers	Self-supporting co-curricular/Increase roll of booster clubs	6		4	1
Teachers	Co-curricular student fees	5		6	1
Hearing 11-13	Co-curricular fees	1		1	1
Parents**	Self-fund co-curriculars	0		1	1
TOTAL		103	19	44	
Parents**	Student registration fee	19	9	1	3
LHS Students	Enrollment Registration Fee	15	10	4	3
Hearing 11-18	Registration fees	9	1	1	3
Teachers	Registration Fee	8		5	3
Labor*	Book rental/Registration fee	5		3	3
Bus/Govt ***	Student registration fee	3		1	3
Administration	Registration Fees	0		5	3
Hearing 11-13	Annual student registration fee	2		1	3
TOTAL		61	20	21	
Parents**	Raise taxes (P.R.)	21	8	6	2
Administration	Referendum	9	4	5	2
Teachers	Referendum	8		5	2
Seniors	Raise taxes (designated for schools)	7		4	2
LHS Students	Raise Taxes	5		2	2
Hearing 11-18	Raise Taxes	4	1	2	2
Hearing 11-13	Raise taxes	3		1	2
Seniors	Referendum	2		1	2
Teachers	Raise taxes	0		2	2
Administration	Raise taxes	0		1	2
Labor*	Raise taxes	0		1	2
TOTAL		59	13	30	
Teachers	Four-year-old kindergarten	19	4	4	4
Administration	Four-year-old kindergarten	12	1	4	4
Parents**	Four-year-old kindergarten	5		1	4
Hearing 11-13	Four-Year old kindergarten	2		1	4
Labor*	Four-year-old kindergarten	1	1	2	4
Bus/Govt ***	Four-year-old kindergarten/preschool	0		1	4
Social ****	Four-year old kindergarten	0		1	4
TOTAL		39	6	14	

Bus/Govt ***	Sell land/buildings	12	5	3	5
Seniors	Sell surplus land	10	1	1	5
Teachers	Sell properties	5		1	5
Administration	Sell district land	1		1	5
Parents**	Auction off excess assets	1		1	5
Labor*	Sell land	0		1	5
Parents**	Sell Property/trees	0		1	5
TOTAL		29	6	9	
Labor*	Fees for building use	10		4	6
Parents**	Rent facilities for community use	8		3	6
Seniors	Raise fee for commercial use of PAC	3		2	6
Hearing 11-18	Maximize use of buildings after hours	2		1	6
Bus/Govt ***	Promote/Maximize facility utilization (lease/rental charges)	1		4	6
Bus/Govt ***	Fee for university using facilities	1		1	6
Hearing 11-13	Increase use of PAC/rentals (WJH)	1		1	6
Hearing 11-18	Rent out school for community needs - when closed	1		1	6
Teachers	Increase building use fees	0		4	6
Parents**	Raise fees for facilities	0		3	6
Seniors	Add surcharge to ticket price at PAC	0		2	6
Administration	Commercial Use of facilities	0		1	6
Bus/Govt ***	Sponsor events in PAC or other facilities	0		1	6
Hearing 11-13	Fees for use of school facilities	0		1	6
Hearing 11-18	More use of PAC	0		1	6
Hearing 11-18	Public open swim nights	0		1	6
Hearing 11-18	User fee for buildings	0		1	6
Parents**	Market facilities	0		1	6
TOTAL		27	0	33	
Parents**	Corporate sponsorship	6		4	7
Teachers	Outside Sponsorships	4		5	7
LHS Students	Vending Machines/Food Garden	4		1	7
LHS Students	Business Partnerships	2		2	7
Bus/Govt ***	Increase in-school advertising	1		3	7
Bus/Govt ***	Promote business contributions to schools (% of sales)	1		1	7
Administration	Cooperate sponsorships	0		4	7
Bus/Govt ***	Naming rights	0		1	7
Hearing 11-13	Healthy choice vending machines	0		1	7
Hearing 11-13	Increased support from Convention & Visitor's Bureau	0		1	7
Hearing 11-18	Business/private partnerships provide services	0		1	7
Labor*	Soft drink advertising	0		1	7
TOTAL		18	0	25	
Social ****	Increase summer school offerings	9	4	1	10
Hearing 11-18	Expand summer school for core classes	6		1	10
Administration	Expand summer school program	0		1	10
Parents**	Expand summer school: raise fees	0		1	10
Hearing 11-18	Cost/fees for summer school	0		1	10
Teachers	Expand summer school program	0		1	10

TOTAL		15	4	6	
Teachers	Grant Writers	3	1	6	8
Administration	Grant Writers	3	1	3	8
Social ****	Grant Writer	3		2	8
Seniors	Grants	2		3	8
Bus/Govt ***	Foundation funding (Grants)	1		3	8
Bus/Govt ***	Endowment funding	1		1	8
Parents**	Grants	0		1	8
Social ****	Endowment fund... alumni	0		1	8
TOTAL		13	2	20	
Bus/Govt ***	Admission prices to athletic events	5		2	9
Bus/Govt ***	Advance season ticket sales for sporting events	3		1	9
Hearing 11-13	Charge for attendance at all K-12 concerts/sporting events	1		1	9
LHS Students	Increase admission to sports, plays	1		1	9
Seniors	Charge senior citizens admission	1		1	9
Hearing 11-18	Admission pricing for all activities	0		4	9
Teachers	Increase admission fees	0		3	9
Parents**	Charge entrance fees: JV and Elem.sports	0		1	9
Administration	Raise ticket prices for adults at athletic events	0		1	9
Labor*	Ticket prices	0		1	9
Seniors	Increase ticket prices for athletic and other events	0		1	9
Social ****	Sell PAC passes for school events	0		1	9
TOTAL		11	0	18	
Hearing 11-18	Fundraising for the arts - giving tree	7		1	18
LHS Students	Student shows/school fundraisers	3		4	18
Seniors	Fundraising for mandated remediation classes	0		2	18
Social ****	Donations, fundraisers, in-kind	0		2	18
Administration	Fundraisers	0		1	18
Bus/Govt ***	Fundraisers	0		1	18
Hearing 11-13	Percent of fundraisers returned to district	0		1	18
Parents**	Silent auction of student work (art, Tech, Ed)	0		1	18
TOTAL		10	0	13	
Teachers	Reduce fund equity	9	5	3	11
Bus/Govt ***	Creative Fund Balance investments	0		1	11
Labor*	Fund Balance	0		1	11
Parents**	Use fund balance for one time expenditures (boiler, etc)	0		1	11
Seniors	Lower fund balance	0		1	11
TOTAL		9	5	7	
Teachers	Textbook Rental Fees	6		4	13
Bus/Govt ***	Textbook rental fees	1		1	13
Hearing 11-18	Pro-rated book fee	1		1	13
LHS Students	Book/Material fee	0		4	13
Seniors	Book fees	0		1	13
TOTAL		8	0	11	

Hearing 11-13	Student parking	5		1	12
Teachers	LHS Parking Fee	1		3	12
Parents**	Raise parking fees - LHS	1		2	12
Labor*	Parking at LHS	0		4	12
Bus/Govt ***	Parking fees	0		1	12
LHS Students	Parking fees for faculty	0		1	12
LHS Students	Raise parking fees - LHS	0		1	12
TOTAL		7	0	13	
Bus/Govt ***	Consolitation with other districts for services	6	1	2	14
Administration	Charge for professional development out-of-district	0		1	14
Parents**	Market Staff Development to other districts	0		1	14
Parents**	Offer courses to other districts	0		1	14
Teachers	Contract out district services	0		1	14
TOTAL		6	1	6	
Parents**	Donation box on state tax form	6		1	15
Bus/Govt ***	Voluntary check-off in tax return	0		1	15
TOTAL		6	0	2	
Labor*	Year-round school - lengthen day, shorten year	3		1	16
Labor*	Explore 4-day week	1		1	16
Teachers	Year-round schools	0		1	16
TOTAL		4	0	3	
Parents**	Review solicitation policy - charge fees	2		1	17
Administration	Raise fees	1		3	17
Social ****	Charge fees for community services	0		2	17
LHS Students	Charge for robes, gowns, instruments, uniforms	0		1	17
LHS Students	Charge for Community Services	0		1	17
TOTAL		3	0	8	
Parents**	Charge for bus service	2		1	19
Bus/Govt ***	Co-pay student transportation	0		2	19
Hearing 11-13	Transportation fee to ride bus	0		1	19
LHS Students	Pay for busing	0		1	19
TOTAL		2	0	5	
Teachers	Virtual Schools	1		4	20
Administration	Virtual Schools	0		3	20
Parents**	Virtual Schools	0		1	20
TOTAL		1	0	8	
Administration	Drivers Ed	1		2	21
Teachers	Increase Drivers Ed Fees	0		3	21
Bus/Govt ***	Drivers Ed fees	0		1	21
TOTAL		1	0	6	
Administration	Market district for open enrollment	0		1	22
Parents**	Market district - open enrollment	0		1	22
TOTAL		0	0	2	
Administration	Get back Home Schoolers	2		1	24

Teachers	Recruit home schoolers	0		2	24
TOTAL		2	0	3	
Teachers	Expand RCHS options	1		2	25
Bus/Govt ***	In-kind business services (Services instead of dollars)	1	1	1	25
Labor*	State support for mandated programs	1		1	25
Parents**	Evening classes for adults	1		1	25
Parents**	Maximize cash back programs	0		2	25
Administration	Develop alumni support	0		1	25
Parents**	Speakers bureau to generate dollars	0		1	25
Bus/Govt ***	Encourage support through electronic funds transfers	0		1	25
Bus/Govt ***	Hotel/Motel tax for district sponsored state events	0		1	25
Labor*	Casino money	0		1	25
Administration	Use of Fund 80	0		1	23
Parents**	Charter Schools	0		1	25
LHS Students	Focus on Students as opposed to Elderly	0		1	25
LHS Students	Student Interest in Business	0		1	25
Parents**	Wish lists to donate to	0		1	25
Hearing 11-18	More Booster clubs	0		1	25
Social ****	Offer Intramurals with volunteers	0		1	25
Parents**	Expand breakfast program	0		1	25
TOTAL MISC.		4	1	20	
	* Labor Representatives and Support Staff				
	** PTC's Booster, Special Education, Able Learner, Early Childhood, Headstart Parents				
	*** Business, Government, MSTC, Media, Former Board Members				
	**** Social/Youth Agencies				